

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27** FOR **BSCN** STREAM

1	<b>Name of the College/Institute:</b> MGMT Nanded's Mother Teresa College of Nursing, Aurangabad <b>Code:</b> BSCN0026 <b>Stream:</b> BSCN <b>Year:</b> 2026-27 <b>Location:</b> MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	97561	10439	108000
	Fee for Academic Year 2024-25	Approved	97561	10439	108000
	Fee for Academic Year 2023-24	Approved	97172	9328	106500
	Fee for Academic Year 2022-23	Approved	88688	9312	98000
	Fee for Academic Year 2021-22	Approved	83258	8742	92000
	Fee for Academic Year 2020-21	Approved	79638	8362	88000
	Fee for Academic Year 2019-20	Approved	66063	6937	73000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 109839			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/03/1992
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	18055739	51588
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	118937	340
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>18174676</b>	<b>51928</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	10093049	28837
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>28267725</b>	<b>80765</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (848032) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>28267725</b>	<b>80765</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2826773	8076
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1297489	3707
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1575000	4500
4.4	Depreciation on other assets at approved rates	604427	1727
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>34571414</b>	<b>98775</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	350	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(198+0+72+0+53+4) (Excluding TFWS, J&K, and Repeaters)	327	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	350	
4.9	Per Student Fee (4.5/4.8)	<b>98775</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>98775</b>	
4.10	Development fee (10% of 4.9.1)	<b>9878</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>108653</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 21.43% - Add = 494 Research Publications in international journals & Patents - 0.30 per faculty per year - Add = 198 Placement of students - 91% - Add = 494	1186	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11064)) or Limited 15% of Tuition Fee(4.9.1- (14816)) whichever is less.	11064	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>109839</b>	

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**